

Summary of COVID Funding as of July 15, 2020

| PRC | Description | Goal | Metric | Budget | Totals as of August 31 | Totals as of September 30 | Notes |
|-----|---|--|--|--------------|------------------------|--|--------------------------------|
| 121 | to provide a supplemental summer learning program in response to negative effects of COVID-19 for K-4. | Accelerate summer learning for students below proficiency. | Students served | \$243,657.00 | 132 | 132 | # includes breakfast and lunch |
| 122 | for contracted school health support personnel for physical and mental health support services for students until December 30,2020. school counselors, school nurses, school psychologists and school social workers. | Students have adequate physical and mental health support in school settings. | Contractual hours/month | \$28,355.00 | 0 | 9.25 | |
| 123 | to provide nondigital remote instruction resources to students with limited connectivity | All students have equitable access to non-digital resources needed for remote learning settings. | Students served | \$8,435.00 | 0 | 0 | |
| 124 | computers or other electronic devices for use by students in response to COVID-19. | All students have equitable access to digital resources needed for remote learning | Student devices provided | \$93,796.00 | 0 | 400 | |
| 125 | School nutrition services provided in response to COVID-19 | Food insecure families have access to week-day meals for school age children. | Monthly meals served | \$76,006.00 | | 191468 | |
| 126 | to provide computers or other electronic devices for use by school personnel. | All educators have equitable access to digital resources needed for remote learning | Staff devices provided | \$14,057.00 | 0 | 20 | |
| 127 | improving Internet connectivity by installing extended reach mobile wifi gateway router devices in school buses. Cost of devices only, not subscription. Believe intention is to provide funds, not DPI procurement | All students have equitable access to digital resources needed for remote learning | Devices purchased | \$1,522.00 | 0 | 4 | |
| 128 | DPI for improving Internet connectivity for students through mobile Internet access points. Cost of devices, not subscription. Believe intention is to provide funds, not DPI procurement | All students have equitable access to digital resources needed for remote learning | Hot spots purchased | \$34,121.00 | 135 | 135 | |
| 132 | grants to public school units for extraordinary costs of providing Extended School Year Services or future services for exceptional children. | All students are provided equitable services; Missed services, ESY or Comp Ed is delivered as appropriate. | EC students served; types of services provided | \$62,425.00 | 0 | 132 - contracted speech 7 - contracted psychology | |
| 134 | supplemental instructional services to low wealth counties | Assist low wealth LEAs in effectively responding to the impacts of COVID-19 | Students served | \$63,772.00 | 4284 | 4284 | |
| 135 | to establish a shared cybersecurity infrastructure and district cybersecurity monitoring and support. | Improve PSU cybersecurity posture through employee awareness training, vulnerability assessments, implementing IT best-practices and establishing basic response plans by June, 2021 | (1) Percent of PSU employees completing assigned training (2) Number of PSU vulnerability assessments completed | \$10,273.00 | 100.00% | 100.00% | |

